Project Summary Project Code: AD3

KA0

Agency Code: Implementing Agency Code: KA0

Agency Name:

Department of Transportation

Project Name:

FY 03 Transp. Electrical Improvem'ts

Implementing Agency Name: **Department of Transportation**

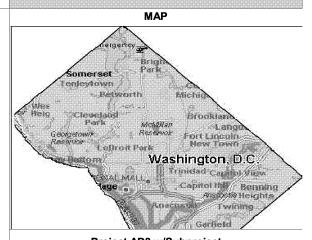
| EXPENDITURE SCHEDULE | | | | | | | | | | | |
|-------------------------|----------|---------|--------|----------|----------|----------|----------|----------|----------|---------|---------|
| _ | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) |
| Cost Element Name: | Through | Budgetd | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | 6 Years | Total |
| | FY 2002: | FY 2003 | Total: | FY 2004: | FY 2005: | FY 2006: | FY 2007: | FY 2008: | FY 2009: | Budget: | Budget: |
| (01) Design | 0 | 138 | 138 | 94 | 94 | 94 | 94 | 0 | 0 | 375 | 513 |
| (03) Project Management | 0 | 1,146 | 208 | 602 | 602 | 602 | 602 | 508 | 0 | 2,915 | 933 |
| (04) Construction | 0 | 7,017 | 7,017 | 6,755 | 6,755 | 6,755 | 6,755 | 6,192 | 0 | 33,210 | 40,227 |
| Total: | 0 | 8,300 | 7,362 | 7,450 | 7,450 | 7,450 | 7,450 | 6,700 | 0 | 36,500 | 41,672 |

FUNDING SCHEDULE

| | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) |
|--------------------------|----------|---------|--------|----------|----------|----------|----------|----------|----------|---------|---------|
| Cost Element Name: | Through | Budgetd | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | 6 Years | Total |
| | FY 2002: | FY 2003 | Total: | FY 2004: | FY 2005: | FY 2006: | FY 2007: | FY 2008: | FY 2009: | Budget: | Budget: |
| Local Street Main (0352) | 0 | 8,300 | 7,362 | 7,450 | 7,450 | 7,450 | 7,450 | 6,700 | 0 | 36,500 | 41,672 |
| Total: | 0 | 8,300 | 7,362 | 7,450 | 7,450 | 7,450 | 7,450 | 6,700 | 0 | 36,500 | 41,672 |

Project Description:

This project will provide for streetlight series circuit conversions on various local streets. The purpose of the project is to improve the reliability of the streetlights, reduce maintenance and outages and improve safety of residents.



Project AD3 w/Subproject

Department of Transportation

SubProject Code: Agency Code: Implementing Agency Code: Fund: 01 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

FY 03 Transp. Electrical Improv FY 03 Streelight Series Circuit Conversi Department of Transportation

Subproject Location: Various Locations

Project Code:

AD3

| EXPENDITURE SCHEDULE | |
|----------------------|--|

| EXI ENDITORE CONEDCIE | | | | | | | | | | | | |
|-------------------------|------------------|--------------------|--------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------|
| O4 Flame -4 Name - | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | Initial Auth |
| Cost Element Name: | Through FY 2002: | Budgetd FY 2003 | Total: | Year 1 FY 2004: | Year 2 FY 2005: | Year 3 FY 2006: | Year 4 FY 2007: | Year 5 FY 2008: | Year 6 FY 2009: | 6 Years Budget: | Total Budget: | Inital Cost: |
| (01) Design | 0 | 138 | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138 | UsefulLife: |
| (03) Project Management | 0 | 138 | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138 | |
| (04) Construction | 0 | 825 | 825 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 825 | |
| Total: | 0 | 1,100 | 1,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,100 | |

Initial Authorization Date:

Initial Cost:

Implementation Status:

UsefulLife:

Ward:

CIP Approval Criteria:
Functional Category:

Mayor's Policy Priority:

Authority not yet approved

Authority not yet approved

Efficiency Improvements

Efficiency Improvements

Roads and Bridges

Making Government Work

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

| . anonona catogory. | r toddo dila Bilagoo |
|--------------------------|------------------------|
| Mayor's Policy Priority: | Making Government Work |
| Program Category: | Public Works |
| | |

Scheduled

Actual

| FUNDING SCHEDULE | | | | | | | | | | | |
|--|---|-------|-------|---|---|---|---|---|---|---|-------|
| (11) (12) (13) (14) (15) (16) (17) (18) (19) (20) (21) Cost Element Name: Through Budgetd FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2006: FY 2007: FY 2008: FY 2009: Budget: B | | | | | | | | | · | | |
| Local Street Main (0352) | 0 | 1,100 | 1,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,100 |
| Total: | 0 | 1,100 | 1,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,100 |

Development of Scope:

Approval of A/E: Notice to Proceed:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project will provide for streetlight series circuit conversions on various local streets. The purpose of the project is to improve the reliability of the streetlights, reduce maintenance and outages and improve safety of residents.

MAP



Various Locations

Scope of Work

The scope of work includes converting streetlights from series circuit fed system to individual fed lights on various locations of the city. A complete underground system will be installed with manholes, conduits and cable.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: AD3 02 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: FY 03 Transp. Electrical Improv FY 03 Citywide Streetlight Upgrade **Department of Transportation** Maintenance Costs: Subproject Location: Various Locations EXPENDITURE SCHEDULE Milestone Data (17)(19)(20)(21)(11)(12)(13)(14)(15)(16)(18)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 375 375 UsefulLife: 94 94 94 0 375 (03) Project Management 0 0 0 94 0 375 Ward: (04) Construction 0 563 563 563 563 0 Λ 2,250 2,250 0 0 CIP Approval Criteria: Health and Safety Issue 0 0 0 0 750 750 750 0 3,000 Total: 750 3,000 Functional Category: Mayor's Policy Priority: Making Government Work **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E:

750

750

750

750

FY 2004: FY 2005: FY 2006: FY 2007:

750

750

Subproject Description:

Local Street Main (0352)

Total:

FY 2002: FY 2003

0

0

Total:

0

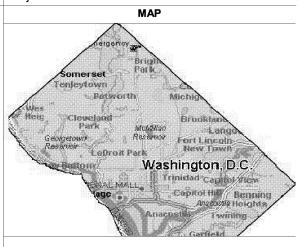
This project renovates and replaces the District's aging transportation electrical infrastructure on local streets. The purpose of the project is to improve the reliability of the streetlights, reduce maintenance and outages and improve safety of residents.

750

750

Scope of Work

The scope of work includes installation of a new streetlight system complete with underground infrastructure-manholes, conduits and cable.



Various Locations

FY 2008: FY 2009:

0

Budget:

0

3.000

3,000

Budget:

3,000

3.000

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract: NTP for Construction: Construction Complete: **Project Closeout Date:**

2003

New

30

10

Physical Plant

Public Works

Actual

3.850

Department of Transportation

SubProject Code: Agency Code: Implementing Agency Code: Fund: 03 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

FY 03 Transp. Electrical Improv FY 03 Streetlight Replacement Contract Department of Transportation

Subproject Location: Various Locations

Project Code:

AD3

| EVDEN | DITLIDE | SCHEDUL | _ |
|-------|---------|----------------|---|
| EXPEN | DIIURE | SCHEDUL | E |

| EXPENDITURE SCHEDULE | | | | | | | | | | | | |
|-------------------------|----------|---------|--------|----------|----------|----------|----------|----------|----------|---------|---------|------------|
| | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | ı |
| Cost Element Name: | Through | Budgetd | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | 6 Years | Total | l. |
| | FY 2002: | FY 2003 | Total: | FY 2004: | FY 2005: | FY 2006: | FY 2007: | FY 2008: | FY 2009: | Budget: | Budget: | ľ |
| (03) Project Management | 0 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 0 | 350 | 420 | <u>ا</u> ا |
| (04) Construction | 0 | 430 | 430 | 430 | 430 | 430 | 430 | 430 | 0 | 2,150 | 2,580 | ١, |
| Total: | 0 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 0 | 2,500 | 3,000 | (|

| Coat Flowart Name: | (11) | (12) | (13) | (14) | (15) Year 2 | (16) | (17) | (18) | (19) | (20) | (21) |
|--------------------------|------------------|--------------------|--------|--------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| Cost Element Name: | Through FY 2002: | Budgetd FY 2003 | Total: | Year 1 FY 2004: | | Year 3 FY 2006: | Year 4 FY 2007: | Year 5 FY 2008: | Year 6 FY 2009: | 6 Years Budget: | Total Budget: |
| Local Street Main (0352) | 0 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 0 | 2,500 | 3,000 |
| Total: | 0 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 0 | 2,500 | 3,000 |

Subproject Description:

The streetlight and traffic signal poles in the District have not been painted for over ten years. The poles are unsightly and in dire need of repainting and rehabilitation. Painting the poles will improve the appearance of the neighborhood on local streets.

Scope of Work

The scope of work includes painting the streetlight and traffic signal poles citywide. This will be the first year of a five-year contract.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

| Initial Authorization Date: | |
|-----------------------------|----------------------------|
| Inital Cost: | 6 |
| Implementation Status: | Authority not yet approved |
| UsefulLife: | 15 |
| Ward: | 10 |
| CIP Approval Criteria: | Efficiency Improvements |

Functional Category: Roads and Bridges Mayor's Policy Priority: Making Government Work **Program Category:** Public Works

> Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:



MAP

Leftroit Park Washington, D.C. randed company from Capitol HIII/ Benning

Various Locations

Anadoldia Heighte Twining

Department of Transportation Project Code: SubProject Code: AD3 04

Agency Code: Implementing Agency Code: KA0 KA0

Implementing Agency Name:

FTE's:

Fund:

0350

Personnel Services:

Non Personnel Services:

Maintenance Costs:

FY 03 Transp. Electrical Improv FY 03 Streetlight Replacement Contract Department of Transportation

Project Name:

Cost Element Name:

(04) Construction

Total:

(03) Project Management

Subproject Location: Various Locations

Through Budgetd

FY 2002: FY 2003

0

0

(11)

Sub Project Name:

(12)

938

5.762

6.700

| EXF | PENDITUR | E SCHE | DULE |
|-----|----------|--------|------|
| | | | |

| EXF | PENDITUR | RE SCHEE | ULE | | | | | | |
|--------|----------|----------|----------|----------|----------|----------|---------|---------|-----|
| (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | lı |
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | 6 Years | Total | li |
| Total: | FY 2004: | FY 2005: | FY 2006: | FY 2007: | FY 2008: | FY 2009: | Budget: | Budget: | ı, |
| | 438 | 438 | 438 | 438 | 438 | 0 | 2,190 | | l ï |
| 5,762 | 5,762 | 5,762 | 5,762 | 5,762 | 5,762 | 0 | 28,810 | 34,572 | V |
| 5 762 | 6 200 | 6 200 | 6 200 | 6 200 | 6 200 | 0 | 31 000 | 34 572 | Ċ |

Initial Authorization Date:

Inital Cost: 3.311 Implementation Status: Authority not yet approved UsefulLife: 30 10 Ward: CIP Approval Criteria:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: **Program Category:**

Efficiency Improvements Roads and Bridges Making Government Work **Public Works**

Actual

Scheduled

| FUNDING SCHEDULE | | | | | | | | | | | | | |
|--------------------------|-----------------|---------|--------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|---------------|---|--|
| Cost Element Name: | (11) Through | | (13) | (14) Year 1 | (15) Year 2 | (16) Year 3 | (17) Year 4 | (18) Year 5 | (19) Year 6 | (20) 6 Years | (21) Total | | |
| | FY 2002: | FY 2003 | Total: | FY 2004: | FY 2005: | FY 2006: | FY 2007: | FY 2008: | FY 2009: | Budget: | Budget: | | |
| Local Street Main (0352) | 0 | 6,700 | 5,762 | 6,200 | 6,200 | 6,200 | 6,200 | 6,200 | 0 | 31,000 | 34,572 | | |
| Total: | 0 | 6,700 | 5,762 | 6,200 | 6,200 | 6,200 | 6,200 | 6,200 | 0 | 31,000 | 34,572 | (| |

Development of Scope:

Approval of A/E: Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project renovates and replaces the District's aging transportation electrical infrastructure not eligible for Federal-Highway funding.

MAP



Various Locations

Scope of Work

Work includes replacement of streetlight knockdowns and overhead wire and poles.

Department of Transportation Project Code: AD3 05

SubProject Code: Agency Code: KA0

Implementing Agency Code: KA0

Fund: 0350

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Project Name: Sub Project Name:

FY 03 Transp. Electrical Improv FY 03 Streetlight Maintenance

Subproject Location: Various Locations

EVDENDITUDE SCHEDULE

Implementing Agency Name:

Department of Transportation

| | EXPENDITURE SCHEDULE | | | | | | | | | | | | | | |
|--------------------|----------------------|---------|--------|----------|----------|----------|----------|----------|----------|---------|---------|--|--|--|--|
| | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | | | | |
| Cost Element Name: | Through | Budgetd | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | 6 Years | Total | | | | |
| | FY 2002: | FY 2003 | Total: | FY 2004: | FY 2005: | FY 2006: | FY 2007: | FY 2008: | FY 2009: | Budget: | Budget: | | | | |
| (04) Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Total: | n | n | n | n | n | n | n | n | n | n | n | | | | |

Initial Authorization Date:

Inital Cost: Implementation Status:

Authority not yet approved 15

18.200

Public Works

Actual

UsefulLife: Ward:

FTE's:

CIP Approval Criteria: Functional Category: Mayor's Policy Priority:

10 Health and Safety Issue Roads and Bridges Making Government Work

Program Category:

Scheduled

| ı | FL | JN | ID | IN | G | S | CI | HE | ΞD | U | L | E |
|---|----|----|----|----|---|---|----|----|----|---|---|---|
|---|----|----|----|----|---|---|----|----|----|---|---|---|

| Cost Element Name: | (11) Through | (12) Budgetd | (13) | (14) Year 1 | (15) Year 2 | (16) Year 3 | (17) Year 4 | (18) Year 5 | (19) Year 6 | (20) 6 Years | (21) Total | |
|--------------------------|-----------------|-----------------|--------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|---------------|--|
| | | FY 2003 | Total: | FY 2004: | | | | | | | Budget: | |
| Local Street Main (0352) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project will provide for streetlight series circuit conversions on various local streets. The purpose of the project is to improve the reliability of the streetlights, reduce maintenance and outages and improve safety of residents.

MAP

ANNUAL OPERATING BUDGET IMPACT

Milestone Data



Various Locations

Scope of Work

The scope of work includes converting streetlights from series circuit fed system to individual fed lights on various locations of the city. A complete underground system will be installed with manholes, conduits and cable.